

	FY20	FY19	\$ Change	% Change
Referendum	774,206.34	746,580.16	27,626.18	3.7%
Operating Capital	174,556.15	166,296.03	8,260.12	5.0%
Cap Facility Bonds	(76,587.00)	(79,601.00)	3,014.00	-3.8%
Integration	46,049.42	46,390.18	(340.76)	-0.7%
Reemployment	5,304.57	4,025.83	1,278.74	31.8%
Safe Schools	34,480.08	34,665.12	(185.04)	-0.5%
Career Technical	82,486.54	75,761.85	6,724.69	8.9%
LT Facility	144,661.83	229,176.14	(84,514.31)	-36.9%
Deferred Maint	0.00	(363.52)	363.52	-100.0%
Lease Levy	(12,956.00)	7,349.12	(20,305.12)	-276.3%
Abatement Adjust	283.82	(4,767.98)	5,051.80	-106.0%
Comm Ed	61,479.18	61,479.18	0.00	0.0%
EC/FE	54,297.32	51,461.22	2,836.10	5.5%
Home Visits	1,053.00	984.00	69.00	7.0%
School Age Care	20,000.00	0.00	20,000.00	
Abatement Adjust	21.24	(417.89)	439.13	n/a
Debt Service	1,262,002.59	1,325,052.70	(63,050.11)	-4.8%
Debt LTFM	632,883.55	712,406.21	(79,522.66)	-11.2%
Cap Facility Bonds	76,587.00	79,601.00	(3,014.00)	n/a
OPEB	138,189.53	136,201.50	1,988.03	1.5%
Total	3,418,999.16	3,592,279.85	(173,280.69)	-4.8%
Ag Bond Credit	0.00	0.00		
Market Value	1,736,409,603	1,703,262,200	33,147,403	1.9%
ANTC	18,544,214	17,568,732	975,482	5.6%
Tax Rate	18.4%	20.4%		